

CITY OF EVANSVILLE
ORDINANCE #2006-40

ORDINANCE ADOPTING 2007 CITY OPERATING AND
CAPITAL BUDGETS AND TAX LEVIES

To appropriate the funds necessary for the operation of the government and administration of the City of Evansville, the Common Council of the City of Evansville, Rock County, Wisconsin, do ordain as follows:

There is hereby appropriated out of the receipts of the City of Evansville for the Year 2007, including moneys received from the general property tax levy, to the various purposes set forth in the budget attached hereto for the purposes stated, the following amounts:

Summary of 2007 Budget & Tax Levies:

Fund	Levy	Total Revenue Includes Levy	Total Expend. Includes Levy	Fund Balance Applied
Capital Projects	\$119,485	\$196,303	\$762,500	\$566,197
Cemetery	63,649	94,959	94,959	-0-
Debt Service	396,939	461,392	543,211	81,819
EMS	108,528	269,178	269,178	-0-
General	1,057,647	2,673,172	2,673,172	-0-
Library	187,392	250,005	250,005	-0-
TID #5	-0-			
TID #6	-0-			
Wastewater	-0-			
Water & Light	-0-			
TOTAL	\$1,933,640			

General Fund 2007 Summary:

Revenues		Expenditures	
Taxes	\$1,268,947	General Government	\$593,378
Intergovernmental	795,153	Public Safety	1,076,795
Licenses & Permits	74,165	Public Works	632,042
Fines, Forfeit. & Penalties	78,500	Parks & Recreation	256,807
Public Charges for Services	300,432	Conserv. & Devel.	82,050
Miscellaneous Revenue	155,975	Health & Human Serv.	32,100
TOTAL REVENUES	\$2,673,172	TOTAL EXPEND	\$2,673,172

Assessed valuation used in the levy for 2007 operations is \$292,163,500. There is hereby levied a city tax of \$6.66053 upon each one thousand dollars of taxable property within

1 the City of Evansville as returned by the assessor in the year 2006 for uses and purposes
2 set forth in said budget.

3
4 The City Clerk/Treasurer is hereby authorized and directed to spread the tax upon the
5 current tax roll of the City of Evansville.

6
7 This ordinance shall take effect and be in force from and after its passage and publication
8 as provided by law.

9
10 Passed and adopted this 14th day of November, 2006.

11
12
13 _____ (SEAL)
14 Sandra Decker, Mayor

15
16
17 ATTEST: _____ (SEAL)
18 James Beilke, Clerk/Treasurer

19
20
21 Introduced: 10/10/06
22 Notice published: 10/25/06 and 11/01/06
23 Public hearing: 11/14/06
24 Adopted: 11/14/06
25 Published: 11/22/06 (within 10 days of adoption)

26
27 *Drafted on 10/9/06 by Jennifer Petruzzello*
28 *Revised on 11/9/06 by Jennifer Petruzzello*